



Town of James Island, Regular Town Council Meeting  
May 21, 2015; 7:00 PM; 1238-B Camp Road, James Island, SC 29412

Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

1. Opening Exercises
2. Public Hearing: Proposed FY 2015-2016 Annual Budget
3. Public Comments
4. Special Order of Business
  - Commission of Code Enforcement Officer
5. Consent Agenda
  - a. Minutes of April 16, 2015 Regular Town Council Meeting
  - b. National Beach Safety Week Proclamation (June 7-13)
6. Information Reports
  - a. Finance Report
  - b. Administrator's Report
  - c. Update on Greenbelt Fund Projects: Gullah Cultural Center; and Pinckney Park Purchase
  - d. Island Sheriffs' Patrol Report
7. Requests for Approval
  - Purchase of two (2) Static Automatic License Plate Recognition (ALPR) Cameras
8. Committee Reports
  - Land Use Committee
    - Update on the trees at the Preserve at Dills Bluff
  - Environment and Beautification Committee
  - Children's Commission
  - Public Safety Committee
  - History Commission
9. Resolutions
  - a. Resolution #2015-11: A Resolution in Support of CTC Funds for Camp Road Sidewalk Project
  - b. Resolution #2015-12: Municipal County Agreement for Lemon Tree Lane and Jeffrey Drive Project
10. Ordinances up for Second Reading: None
11. Ordinances up for First Reading:
  - a. Ordinance #2015-05: An Ordinance to Adopt the Fiscal Year 2015-2016 Budget for the Town of James Island

- b. Ordinance #2015-06: An Ordinance to Introduce an Ad Valorem Property Tax in the Town of James Island

12. New Business

13. Executive Session: The Town Council may/will enter into an Executive Session in accordance with 30-4-70(a) Code of Laws of South Carolina

14. Return to Regular Session

15. Adjournment

Code Enforcement Oath of Office

I, James O. Hackett, do solemnly swear, on my honor,  
that I will never betray my badge or office,  
my integrity, my character or the public trust.

I will always have the courage to hold myself  
and others accountable for our actions.

I will always uphold the Constitution of the United States,  
the State of South Carolina,  
the Ordinances of the Town of James Island  
and the agency I serve,  
so help me God.

The Town of James Island held its regular meeting at 7:00 p.m. in Council Chambers, 1238-B Camp Road, James Island, SC on Thursday, April 16, 2015. The following members of Council were present: Mayor Pro-Tem Leonard Blank, Garrett Milliken, Darren “Troy” Mullinax, Joshua P. Stokes, and Mayor Bill Woolsey, who presided. A quorum was present to conduct business.

Also present: Ashley Kellahan, Town Administrator, Attorney Bo Wilson, Wilson & Heyward, Mark Johnson, Public Works Coordinator, and Frances Simmons, Town Clerk.

Opening Exercises: Mayor Woolsey called the meeting to order. He opened in prayer and followed with the Pledge to the Flag. FOIA: This meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

Presentation: Town Council heard a presentation from Charles McKissick of NDI Recognition Systems, and Lawton Bradshaw from the SC Law Enforcement Division (SLED) about static automatic license plate recognition (ALPR) cameras. These cameras are used by a number of local law enforcement departments, including Charleston County Sheriffs’ Office, and has been very successful for its intent and purpose. The cost to the Town for the installation of four (4) cameras (two each in two different locations) will be a one-time cost of \$45,000, and an annual renewal cost of \$5,534.00 which includes on-line support, hardware and software. After the presentation, Council’s questions were answered by the presenters.

Public Comments: None

Consent Agenda:

- a. Minutes of March 19, 2015 Regular Town Council Meeting
- b. Mayoral Litter Proclamation
- c. Fair Housing Proclamation
- d. Proclamation in Honor of Reverend Doctor Bernard J. Gadsden, Sr., Senior Pastor, First Baptist Church, James Island

A motion to approve the Consent Agenda was made by Councilman Stokes, seconded by Councilman Mullinax, and passed unanimously.

Information Reports:

- a. Finance Report: Town Administrator, Ashley Kellahan presented the March 2015 Budget Report noting that 75% of the fiscal year has been completed; revenues at 52% and expenditures year-to-date for all departments at 31% of the budget.
- b. Town Administrator’s Report: Town Administrator, Ashley Kellahan’s report included information on the Housing Rehabilitation Program with Habitat slated to begin on July 1<sup>st</sup>. The Town Sign on Folly Road has been taken down due to minor damage and will be moved to another location on the present site. The Intergovernmental Meeting will be held on Wednesday, April 22<sup>nd</sup> at 7:00 p.m. at the Town Hall. 24 building permits has been issued for work in the Town. Walgreens has agreed to the Town’s request to add a bus shelter into the design of their site plan for the redevelopment of their store at Camp and Folly Road. The Town held a meeting of the stakeholders for the Camp Road Sidewalk (from Folly Road to Riverland Drive) which included attendees from the City of Charleston, County Parks and Recreation, and Bishop Gadsden. The Town also hosted a meeting with the residents of the Lake Oakcrest subdivision to determine how best to maintain the lake there. The City participated in this meeting and suggested a special storm water fee to be added to property owners’ water bills. The residents agreed that this would be an acceptable method to generate funds. The City will handle the maintenance.
- c. Island Sheriff’s Patrol: Sergeant James gave the crime statistics report noting several burglaries that Island Sheriffs’ Patrol (ISP) hope to resolve soon. Detective Mitchell will attend the May Town

Council meeting to discuss possible strategies. Sergeant James also reported that 777 cars were stopped last month and one burglary suspect was apprehended.

Requests for Approval:

- a. Request for Summer Intern Program: Councilman Mullinax introduced a request for a Summer Intern Program. The Internship is open to a high school graduate or a college student seeking to gain knowledge and experience in all aspects of Town government, beginning in July through mid-August. The student will work a total of 20 hours per week and will receive a stipend to be determined by the Town Administrator. Councilman Mullinax moved to approve; seconded by Councilman Blank, and passed unanimously.

Committee Reports:

Land Use Committee: No report

Environment and Beautification Committee: Councilman Milliken reported on the Adopt-a-Highway trash pick-up scheduled for Saturday May 2<sup>nd</sup>. Lunch will be provided courtesy of Smokey Oak after the event for the participants. Also on May 2<sup>nd</sup>, James Island Pride will be collecting hazardous household wastes from 9-1 p.m. at the Town Hall (tv's, car batteries, cell phones), etc. because it is illegal to dispose of these wastes in trash cans or in recycling bins. James Island Pride and Charleston County will deliver these items to the Bees Ferry Landfill for disposal. Councilman Milliken thanked James Island Pride for the work that they do.

Councilman Milliken reported that he sent a letter and the Resolution passed by Town Council to oppose off-shore drilling to Abigale Harper, the Director of the Bureau of Ocean and Energy Management. He commented that he was encouraged by reading the letter sent to Council from Senator Campsen, and the reasons he gave for opposing off-shore drilling. He said an editorial by Senator Campsen appeared in a recent edition of the Post and Courier. Councilman Milliken said he was proud that Town Council voted to oppose off-shore drilling.

Children's Commission: Councilman Stokes announced that the next meeting of the Children's Commission will be held on Tuesday, May 12 at 5:30 p.m.

Councilman Stokes reported that a Task Force has been formed to discuss the future of Fort Johnson and James Island Middle Schools. The Task Force has met on its own on several occasions; however, community forums have also been formed to receive input from the public. A community forum will be held on Tuesday, April 21<sup>st</sup> at Stiles Point Elementary, from 6-7 p.m. and another on Thursday, April 23 at James Island Middle, from 6-7 p.m. These forums are being held to discuss, not only a plan for a new Fort Johnson Middle School, but also about a possible combination of both schools.

Public Safety Committee: Councilman Mullinax reported that the next meeting of the Neighborhood Council will be held on Thursday, April 23<sup>rd</sup> at 7:00 p.m. The Annual Hurricane Expo will be held on Saturday, May 9<sup>th</sup> from 9-1 p.m. at Lowes on Daniel Ellis Drive.

Councilman Mullinax reported that he attended a meeting at Charleston County this evening about the possible locations for the new James Island Library. Locations being considered are: the existing library on Camp Road; the Baxter-Patrick School on Grimball Road, and the Bi-Lo Shopping Center. He is unsure about the outcome of the meeting, whether or not a decision was made on a location. He mentioned that County Councilman Joe Qualey would like to host a public forum at the Town Hall for the residents' feedback.

History Commission: Increase Size of Membership: Mayor Woolsey motioned to increase the size of the membership of the History Commission from five to ten members; the motion was seconded by Councilman Milliken. There was no discussion and the motion passed unanimously.

Resolutions:

- a. Resolution #2015-10: Island Sheriffs' Patrol Officer of the First Quarter: Mayor Woolsey recognized Deputy Daniel Wilcox, Island Sheriffs' Patrol Officer of the First Quarter. Sergeant James complimented Deputy Wilcox for the hard work he brings to Island Sheriffs' Patrol. He has worked 128 hours in three months; made 217 vehicle stops, and issued 56 tickets and 202 warnings. Mayor Woolsey complimented Deputy Wilcox and presented him with the Resolution which was read into the record. (attached)

Ordinances up for Second Reading: None

Ordinances up for First Reading: None

New Business: None

Executive Session: None

Adjournment: There being no further business to come before the body, the meeting adjourned at 7:39 p.m.

Respectfully submitted:

Frances Simmons  
Town Clerk



## Proclamation

WHEREAS; the beautiful coastal and inland beaches of James Island represent a world renowned recreational resource; and

WHEREAS; James Islanders and visitors alike are drawn to these beaches by the millions each year for water and beach activities; and

WHEREAS; the aquatic environment has dangers that can be effectively managed through public awareness and the vigilance of professional lifeguards; and

WHEREAS; for reasons of public safety, an annual reminder of the joys and hazards associated with the aquatic environment are appropriate at the commencement of the busy summer beach season; and

WHEREAS; James Islanders and visitors alike must remember to **Never Swim Alone, Always Swim Near a Lifeguard, Never Drink Alcohol before Swimming, Respect the Power of the Surf, and Learn to Swim;**

NOW, THEREFORE, I Bill Woolsey, by virtue of the authority vested in me as Mayor of the Town of James Island, do hereby proclaim June 7-13, 2015 as:

### **National Beach Safety Week**

In the Town of James Island, and urge all residents using our beaches to enjoy themselves at the beach this year, while taking appropriate measures to protect themselves and their children.

Done this 21st day of May, 2015.

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Bill Woolsey, Mayor

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Frances Simmons, Town Clerk

## STATEMENT OF NET POSITION AT April 30, 2015

GENERAL FUND	\$	1,116,876
PROPERTY TAX CREDIT FUND	\$	1,982,736
BEN ROAD PROJECT FUND	\$	180,000
TREE FUND	\$	7,683
<b>TOTAL FUNDS (4 Banks)</b>	<b>\$</b>	<b>3,287,294</b>

## TOWN OF JAMES ISLAND

## BUDGET REPORT

APRIL 2015

PERCENT OF F/Y COMPLETED: 83%

REVENUE	APRIL 2015	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
L.O.S.T. PROPERTY TAX CREDIT		\$ 545,324	841,060	65%
L.O.S.T. MUNI. REVENUE FUND		\$ 210,905	327,080	64%
STATE AID TO SUBDIVISIONS		\$ 193,759	256,060	76%
FRANCHISE FEES	7,249	\$ 362,461	390,500	93%
TELECOMMUNICATIONS		\$ 44,300	25,000	177%
PARD REIMBURSEMENT		\$ 3,861		
ACCOMMODATIONS TAX		\$ 257	5,000	5%
BROKER'S & INSURANCE TAX	2,656	\$ 3,494	356,300	1%
BUSINESS LICENSES	26,406	\$ 202,211	190,000	106%
BUILDING PERMIT FEES	616	\$ 5,928	10,000	59%
PLAN REVIEWS		\$ 500	1,300	38%
ALCOHOL LICENSES	9,000	\$ 15,000	7,000	214%
TREE PERMITS	300	\$ 1,375	1,500	92%
REZONINGS		\$ 1,723	300	574%
BOARD OF ZONING APPEALS		\$ 500	500	100%
ZONING REQUESTS	200	\$ 4,875	500	975%
DONATIONS-J.I. PRIDE	630	\$ 3,202		
DONATIONS-CHILDREN'S COMM.		\$ -		
INTEREST INCOME	120	\$ 757		
TREE MITIGATION		\$ 10,873		
MISCELLANEOUS		\$ 1,915	500	383%
TRANSFER FUNDS BALANCE		\$ -	570,000	
<b>TOTAL REVENUE</b>	<b>\$ 47,177</b>	<b>\$ 1,613,221</b>	<b>2,982,600</b>	<b>54%</b>

EXPENDITURES	APRIL 2015	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
<b>ADMINISTRATION</b>				
Salaries	\$ 20,964	\$ 170,237	\$ 198,040	86%
Fringe Benefits	8,588	70,556	68,500	103%
Copier	448	3,781	5,300	71%
Supplies	854	11,762	12,700	93%
Postage	(142)	2,316	2,500	93%
Mobile Devices	54	1,197	1,300	92%
Information Services	4,261	25,708	30,000	86%
MASC Membership		5,341	5,500	97%
Insurance	5,242	21,221	21,000	101%
Legal Services		25,717	51,350	50%
Town Codification		3,985	5,000	80%
Advertising	1,238	3,941	5,000	79%
Audit		12,000	12,000	100%
Elections		9,956	10,000	100%
Mileage Reimbursement	29	334	800	42%
Bonding		1,050	1,400	75%
Employee Screening	65	65	200	33%
Dues and Subscriptions		1,021	1,000	102%
Training and Travel	147	147	460	32%
Children's Commission		-	1,000	0%
Bank Charges		5	-	
Employee Appreciation	57	276	500	
<b>TOTAL ADMINISTRATION</b>	<b>\$ 41,804</b>	<b>\$ 370,616</b>	<b>\$ 433,550</b>	<b>85%</b>
<b>ELECTED OFFICIALS</b>				
Salaries	\$ 5,654	\$ 35,807	\$ 50,000	72%
Fringe Benefits	1,289	12,421	36,500	34%
Mayor Expense		357	2,000	18%
Council Expenses		1,072	4,000	27%
Mobile Devices	114	462	1,180	39%
		\$ -		
<b>TOTAL ELECTED OFFICIALS</b>	<b>\$ 7,057</b>	<b>\$ 50,120</b>	<b>\$ 93,680</b>	<b>54%</b>
<b>GENERAL OPERATIONS</b>				
Salaries	\$ 15,392	\$ 134,872	\$ 207,715	65%
Fringe Benefits	3,565	35,137	58,500	60%
		\$ -		
<b>TOTAL GENERAL OPERATIONS</b>	<b>\$ 18,957</b>	<b>\$ 170,009</b>	<b>\$ 266,215</b>	<b>64%</b>

<i>PLANNING</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
Supplies		\$ 224	\$ 500	45%
Advertising		\$ 449	4,000	11%
Mileage Reimbursement		\$ -	200	0%
Dues and Subscriptions		\$ -	325	0%
Training and Travel		\$ 25	1,000	3%
Cell Phone	54	\$ 528	660	80%
Uniform/PPE		\$ 126	250	51%
Planning Commission		\$ 257	1,000	26%
Board of Zoning Appeals		\$ 27	1,000	3%
		\$ -		
<b>TOTAL PLANNING</b>	<b>\$ 54</b>	<b>\$ 1,637</b>	<b>\$ 8,935</b>	<b>18%</b>
<i>BUILDING INSPECTION</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
Mileage Reimbursement		\$ 9	200	5%
Cell Phone	\$ 54	\$ 529	660	80%
Supplies		\$ 19	500	4%
Uniform/PPE		\$ 126	250	51%
Dues and Subscriptions		\$ 50	800	6%
Travel and Training	168	\$ 840	1,000	84%
		\$ -		
<b>TOTAL BUILDING INSPECTION</b>	<b>\$ 222</b>	<b>\$ 1,573</b>	<b>\$ 3,410</b>	<b>46%</b>
<i>PUBLIC WORKS</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
Mileage Reimbursement		\$ -	\$ 300	0%
Training		\$ 174	1,000	17%
Projects	4501.5	\$ 125,019	780,000	16%
Engineering Services		\$ -	25,000	0%
Permits		\$ -	1,000	0%
Cell Phone	\$ 54	\$ 528	660	80%
Traffic Control Devices		\$ 120	25,000	0%
Uniform/PPE		\$ 126	250	51%
Supplies	54.15	\$ 171	2,000	9%
Emergency Management		\$ 9,658	12,000	80%
Groundskeeping		\$ 10,889	30,000	36%
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 4,609</b>	<b>\$ 146,685</b>	<b>\$ 877,210</b>	<b>17%</b>
		\$ -		
<i>CODE &amp; SAFETY</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
Cell Phone	\$ 54	\$ 531	\$ 660	80%
Mileage Reimbursement	44	\$ 108	300	36%
Emergency Equipment		\$ -	1,000	0%
Radio Contract		\$ 1,026	3,700	28%
Training		\$ 99	1,000	10%
Supplies		\$ 656	500	131%
Uniform/PPE		\$ 245	250	98%
Sheriff's Office Contract	14,048	\$ 116,820	165,000	71%
Unsafe Buildings Demolition		\$ -	7,000	0%
Overgrown Lot Clearing		\$ -	1,200	0%
Crime Watch Materials		\$ -	500	0%
Neighborhood Council		\$ 144	1,000	14%
Animal Control		\$ 120		
<b>TOTAL CODE &amp; SAFETY</b>	<b>\$ 14,145</b>	<b>\$ 119,750</b>	<b>\$ 182,110</b>	<b>66%</b>
<i>PARKS AND RECREATION</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
James Island Pride	\$ 1,835	\$ 3,407	\$ 2,000	170%
Recreation		\$ 18,583	20,000	93%
Special Events		\$ 8,372	7,500	112%
James Island Youth Sports Program		\$ 2,000	14,000	14%
<b>TOTAL PARKS AND RECREATION</b>	<b>\$ 1,835</b>	<b>\$ 38,223</b>	<b>\$ 43,500</b>	<b>88%</b>
<i>FACILITIES AND EQUIPMENT</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
Utilities	\$ 967	\$ 10,249	\$ 14,000	73%
Rent	6,178	\$ 60,964	73,240	83%
Security Monitoring		\$ 3,486	1,380	253%
Janitorial	440	\$ 5,035	6,620	76%
Equipment/Furniture	30	\$ 2,056	3,000	69%
Building Maintenance		\$ 3,131	12,000	26%
Vehicle Maintenance	46	\$ 795	3,000	26%
Generator		\$ -	750	0%
Street Lights	10,535	\$ 29,854	114,850	26%
Signage		\$ 5,150	5,150	100%
<b>TOTAL FACILITIES AND EQUIPMENT</b>	<b>\$ 18,197</b>	<b>\$ 120,720</b>	<b>\$ 233,990</b>	<b>52%</b>
<i>COMMUNITY SERVICES</i>	<i>APRIL 2015</i>	<i>FYTD</i>	<i>AMENDED BUDGET</i>	<i>PERCENT OF BUDGET</i>
		\$ 10,000	\$ 40,000	
		\$ -		
<b>TOTAL COMMUNITY SERVICES</b>		<b>\$ 10,000</b>	<b>\$ 40,000</b>	<b>25%</b>
<i>PROPERTY TAX CREDITS</i>			<i>\$ 800,000</i>	
<b>TREE FUND</b>		\$ 5,861		
<b>TOTAL EXPENDITURES</b>	<b>APRIL 2015</b>	<b>FYTD</b>	<b>AMENDED BUDGET</b>	<b>PERCENT OF BUDGET</b>
	\$ 106,880	\$ 1,029,680	\$ 2,982,600	35%

## Town Administrator's Report

### Town Council Meeting 5/21/15

#### 1. Administration

- a. I've attended a few PSD meetings where Commissioners were discussing the Dills Bluff Property and its possible sale to Chas County library and the Town for new facilities. At the last meeting on 5/12, the PSD voted against selling any property to the library. There was never a motion to sell any property to the Town. I am moving forward with advertising a RFQ for Architectural Services with a scope to include consulting on needs assessment and site selection.
- b. The Mayor and I met with Keith Bustraan, Interim Chas County Administrator, to discuss the Town taking over all brick and mortar Business License processing here at the Town while Chas County continues processing business licenses for contractors. He was agreeable with this approach, and we'll be working with Chas County on that transition.
- c. A request for proposals for Design Services for sidewalk improvements along Dills Bluff Road is scheduled to be advertised the week of 5/18.
- d. Staff is meeting with John Rhoden, Exec director for Habitat the week of 5/18 to work on logistics of how the application process for the Repair Care Program will work. We will begin advertising shortly thereafter.
- e. Welcome to our new Senior Finance Clerk Merrell Roe and our new Code Enforcement Officer James Hackett who begins on 5/18.
- f. The summer internship program for a recent HS graduate looking to study local government has been advertised.
- g. The Mayor and I met with David Bessinger to find an alternative site for our Town sign on Folly Road, and the location decided upon will need another DOT encroachment permit so we are revising our current one with the updated location. The landscaping for the HBVR sign has been installed.
- h. Thanks to all who participated in the Taste of James Island. The Town was awarded Best Decorated Table, and they will be presenting us an engraved plaque at a special luncheon on May 28<sup>th</sup>.
- i. I'm working with Sam Herrin of Stubbs Muldrow Herrin on a bus shelter design for the Town. He will be preparing a larger scale design for the Walgreens site, and then a smaller, simpler version for other sites. I've already met with the Bldg and Grounds Committee at James Isl Presbyterian church about placing one adjacent to their property on Ft. Johnson Rd where there is a stop and existing sidewalk.
- j. I've also met with the Bldg and Grounds Committee at James Isl Pres about the possibility of the Town operating a farmer's market at their site. They were very

agreeable to looking into this and so I will be working with them on details and then presenting this possible program to Council for approval.

- k. 12 Business license issues / renewals for April
- 2. Building Services
  - a. 55 New building permits issued in the Town by Chas County
    - i. 12 Building inspections
    - ii. 4 Re-inspections
    - iii. 5 Investigations into work w/o permit
- 3. Planning and Zoning
  - a. The Town amended their IGA with Chas County and now the Town will be assuming all residential planning/zoning duties in addition to commercial. Chas County will still be handling major subdivisions. Kristen Crane has been promoted to Planning Director.
  - b. Issued 18 permits
    - i. 1 Zoning Permit
    - ii. 3 Home Occupations
    - iii. 11 Tree removals
    - iv. 1 Sign Permit
    - v. 1 Accessory Structure
    - vi. 1- Limited Site Plan Review
- 4. Public Works
  - a. The James Island Stormwater Managers Quarterly Meeting was held at Town Hall April 21<sup>st</sup>. SCDOT and Charleston County Stormwater were present. All major stormwater basins on James Island were discussed and actions agreed on to continue to improve stormwater flow on James Island.
  - b. Fort Johnson Sidewalk Project is almost complete. Contractor in April was working to finish crosswalks and some of the concrete paving.
  - c. TOJI staff worked with ATT, SCE&G, SCDOT and JIPSD to solve various utility problems that occurred within the Town in April including a telecommunications switching box on Dills Bluff Road whose base was eroding into a stormwater ditch, sewer line replacements on Fort Johnson Road and Dills Bluff Road and a gas leak under Dills Bluff Road by Smoky Oak.
  - d. Attended the Pre-Construction Meeting for the paving of Ben Road on April 29<sup>th</sup>. Paving scheduled to begin May 18<sup>th</sup> and should be completed by June. Groundbreaking ceremony was held on May 14<sup>th</sup>.
  - e. Attended Pre-Construction SWPPP meeting at the Preserve on Dills Bluff. Inspected site erosion control measures with representatives from Charleston County Public Works. TOJI Public Works will monitor and inspect stormwater control measures and infrastructure construction.

**NDI Recognition Systems**  
 385 Commerce Parkway  
 Longwood, FL 32750

**Town of James Island, SC**  
**Budgetary-**  
**1 Site / 2 Fixed Cams Each**

**Date: April 24 , 2015 (90 Day Quote)**

**NOTES:** Proposal assuming mounting on authorized existing poles with electrical service also being provided. Customer also responsible for internet connectivity at all sites (Cellular modem service, wifi, cable and/or fiber-Modems provided by NDI-RS)

**Questions?** Call **Christopher McKissick**, Director of Sales@ **386-453-8920** or email [c.mckissick@ndi-rs.net](mailto:c.mckissick@ndi-rs.net)

C320-01-810	Fixed ALPR Camera(s)	NDI's C320-810nm dual lens LPR camera (Color & IR) variable focal lenses and IR illumination.IP68 rated, FCC/CE approved.	\$4,500.00	2	\$9,000.
SCIV LPR Processor	Fixed ALPR Processor	NDI's Fixed SCIV ALPR Processor supporting camera, power, cable assembly's, TGX-8, lightning protection circuitry, power supply, TALON Plate Recognition Engine	\$6,000.00	1	\$6,000.
VISCE	Back Office	Web Based Back Office Server Software- Connected directly to SLED w/ 3 web based client licenses for Charleston County Sheriff's Office for remote viewing, searching access.	\$5,000.	1	No-Charge Via SLED
GX400 Modem	GX400 Modem	GX400 Modem with Controller Box (Provisioned to Customer's Cellular Provider)	\$1,625.00	1	\$1,625.
C3-01-Cables	C3-01-Cables	C3-01-ALPR Cables in Custom Lengths from 5M to 20M (Prices/Lengths: \$335./5M, \$450./10M,\$565./15M,\$670./20M)	\$335.00	2	\$670.
MNT	Mounts	Fixed Camera Mounting Brackets (Wall, Pole, etc)	\$315.00	2	\$630.
Inst-Serv	Installation	On-Site Engineering Services (Installation, Configuration and Commissioning \$1,800/Day)	\$1,800.00	1	\$1,800.
SHIPPING	SHIPPING	Shipping and/or Freight to Agency	TBD	1	Included
T&L	Travel	Travel & Living Costs associated w/Installation, Configuration and Training	TBD	1	Included
Warranty	1 <sup>st</sup> Year	1 <sup>st</sup> Year Manufacturer Warranty Included at "No-Charge"	Included	1	Included
Gold	Support	Gold On-Site Annual Support of Hardware & Software (**Renewed Annually**)	16%	1	\$2,767.
<b>Total NDI ALPR Project Investment:</b>					<b>\$22,492.</b>

### **Camera Mounting**

Agency / Client to provide all necessary and/or required site permits, clearance and/or poles for Commissioning services as well as traffic control if necessary during installation and commissioning. NDI to provide commissioning of the system. Optimum ALPR camera mounting height is 15 to 18 feet above the roadway of travel.

### **Electricity**

Agency / Client will provide 110V A/C power at each processor location. Each processor will be directly wired into the customer supplied junction box for continuous power service. It is highly recommended that each pole/power run be outfitted with a lightning/surge suppression system and a lockable power breaker/disconnect located within easy reach near the bottom of the pole. The Agency / Client will be responsible for physical and electrical installation. NDI will provide commissioning of the system.

### **User Training**

Comprehensive user training (up to ten trainees) is included at the time of installation and will include camera operation; hot-list management and VISCE back office functionality. NDI will also provide at "No-Charge" periodic scheduled online web refresher training for up to ten (10) attendees during the 1<sup>st</sup> year. (Agency may attend up to any 3 sessions)

### **NDI's VISCE Server Requirements**

No server requirements since the agency will connect directly to the SLED server using Internet Explorer 9.

### **Lead Time**

Lead-time from receipt of order to installation is typically 4 to 6 weeks unless otherwise agreed upon.

### **Payment Terms**

NDI will invoice for the hardware / software when shipped from NDI's offices in Longwood, Florida and all warranty will commence on that date, regardless of installation date, in-service date or go-live date. All payments are due on receipt of invoice. Installation fees will be invoiced and are due as incurred. All Prices are in U.S. Dollars. Fees and prices are exclusive of tariffs, duties or taxes imposed or levied by a government or governmental agency.

### **Annual Renewable Software & Hardware "Gold Level" Maintenance / "On-site" Support Agreement**

Provided that the Agency / Client maintain a "Gold Level" active annual support agreement all software and hardware, including travel related expenses, will be covered by on-site repair and/or replacement. Should an Agency / Client elect to NOT maintain an active support agreement, NDI will charge a daily rate of \$1,250.00 for on-site support, and Agency / Client is also responsible for any parts as may be required. An Agency outside of an active support agreement may also mail in parts pursuant to the annual support agreement for repair in lieu of the on-site charges. In Fixed / Static

installations the Agency / Client is continually responsible for ensuring that a properly established and maintained electrical connection and internet connection is available.



### Key Features

- » Compact and lightweight design
- » High reliability and read accuracy
- » High resolution optical zoom
- » Versatile configuration and illumination options
- » High environmental specification for operation in all climates
- » Compatible with CCTV equipment

### Read plates day and night, even in the most demanding conditions

The C320 Automated Number / License Plate Recognition (ANPR / ALPR) camera is designed for versatile operation and deployment as a fixed ANPR / ALPR camera. The C320 is available with a wide range of camera and infrared (IR) illumination options offering unmatched flexibility in any fixed site ANPR / ALPR application.

The C320's use of dual high-resolution optical zoom cameras (both for infrared plate capture and color contextual imaging) allow it to be rapidly optimized to suit the differing plate and environmental conditions that exist within a fixed camera ANPR /ALPR network. The zoom function and other camera settings are easily managed via bi-directional communication protocol and an intuitive



Graphical User Interface (GUI) allowing for easy set-up and maintenance. The C320 employs a number of features, such as improved processing gain and narrow band IR filtering, to mitigate traditional ANPR / ALPR issues with bright sunlight and headlight blooming at night.

Globally, number / license plates have widely differing characteristics. The C320 is available with a variety of different IR wavelength illuminators to optimize performance for the region; NDI will advise on the proper wavelength for your deployment. Additionally, the C320's zoom functionality enables the camera's field of view to be optimized to local plate sizes. The C320 has a range of up to 150 feet (when configured with dual illuminators, and subject to wavelength). Regardless of geography or deployment location, the C320 is prepared for the challenge.



### Key Features:

- » Intel Core i7 processor
- » 40 GB solid state hard drive
- » Windows embedded OS
- » Processes up to four (4) lanes of high speed, high density traffic
- » Weatherproof and ruggedized for extreme environments
- » Optional GSM / GPRS / 3G Communications

### Deployment:

- » Pole
- » Bridge or Gantry
- » Street light
- » Traffic cabinet

## Ruggedized Roadside ANPR / ALPR Processor

The SC-IV is a powerful, compact and ruggedized ANPR / ALPR processor for roadside deployment and centralized processing of up to four (4) C3 Series ANPR / ALPR cameras. The SC-IV has been specifically designed to withstand extreme environmental conditions and temperature fluctuations for global application.

The SC-IV supports up to eight (8) separate video inputs (4 dual-lens ANPR / ALPR cameras), providing the unique capability to generate plate recognition from both the color overview image and infrared (IR) number / license plate patch using NDI's powerful and proven Talon\* ANPR / ALPR Recognition Engine.



The SC-IV has local storage capability of up to 2 million time stamped images with all relevant metadata, including GPS coordinates, the interpreted plate read, a unique transaction identifier, and more. Hotlists may be securely stored and managed by direct connection to any web based service such as VISCE\* or a national Back Office Facility (BOF).

Powered from a standard mains power supply, and with custom mounting straps and a quick-release bracket, the SC-IV provides for quick and easy installation with no requirements for additional street furniture. Ideally suited for remote fixed-site ANPR / ALPR installations, the compact size of the SC-IV allows for mounting almost anywhere, such as a pole, street light, wall, gantry or bridge. Manufactured from heavy duty aluminum and featuring a large heat sink, the SC-IV is IP-67 rated and is engineered to operate in extreme heat and temperature conditions up to 55°C. All captured data is easily transmitted using WLAN or via optional 3G-4G, GPRS, Wi-Fi, or downloaded from the USB - Ethernet ports.

The SC-IV leverages the Intel Core i7 processor for increased recognition speed, faster processing capability and many other advanced features for data transfer and management. The SC-IV's ability to simultaneously process up to four dual-lens ANPR / ALPR cameras makes it a very attractive and cost-effective fixed ANPR / ALPR solution.

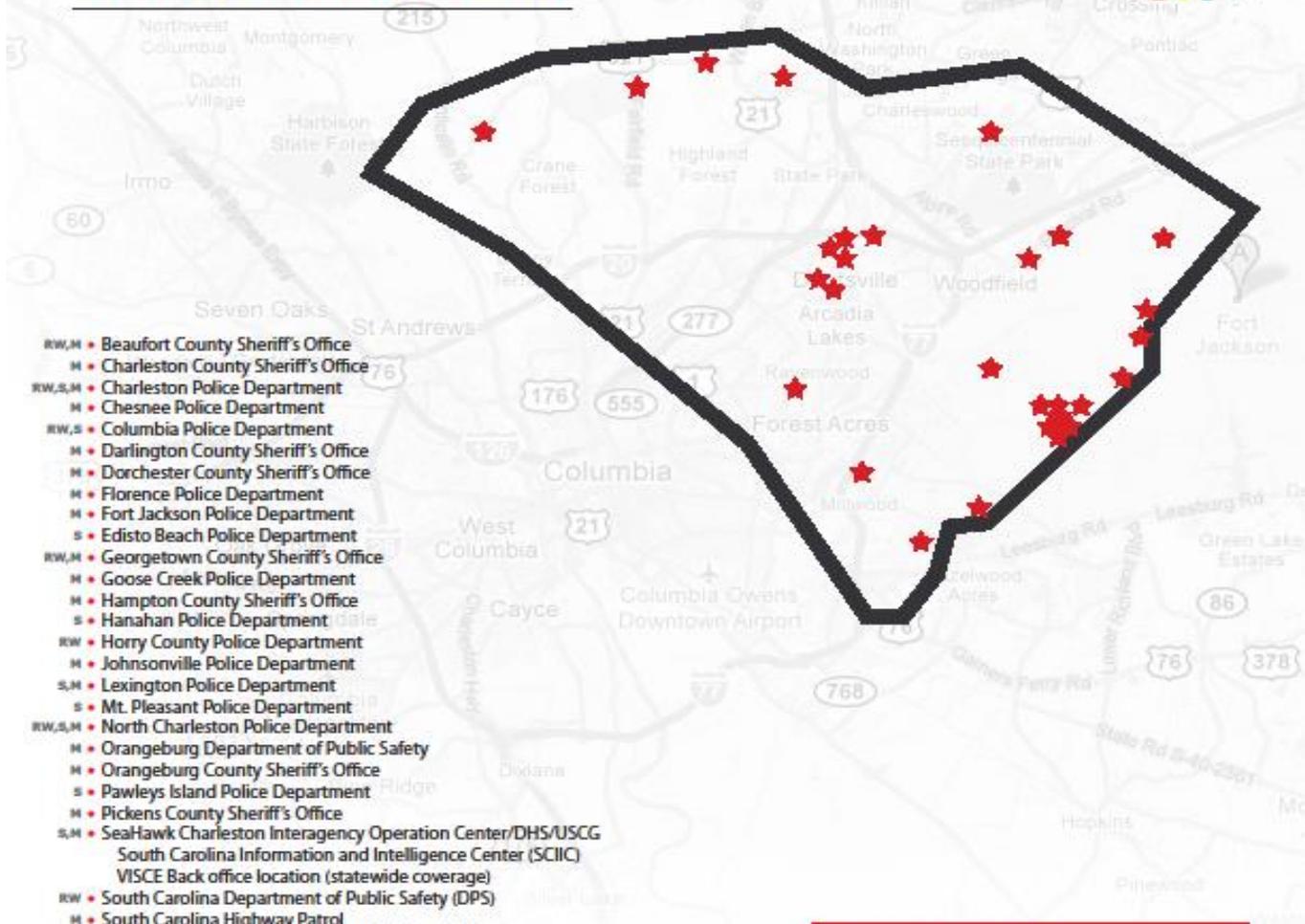
**NDI Recognition Systems**  
NDI House, Barony Court  
Nantwich, Cheshire, CW5 5RD  
Tel: 0844 381 4171 Fax: 0127 062 5285  
Web: [www.ndi-rs.com](http://www.ndi-rs.com) Email: [sales@ndi-rs.com](mailto:sales@ndi-rs.com)



**NDI Recognition Systems**  
385 Commerce Way  
Longwood, FL 32750-5157  
Tel: 866-458-0426 Fax: 321-441-1801  
Web: [www.ndi-rs.com](http://www.ndi-rs.com) Email: [sales@ndi-rs.net](mailto:sales@ndi-rs.net)

Serious about ALPR. Serious about service.

**NDI's SOUTH CAROLINA CUSTOMERS**



- RW,M • Beaufort County Sheriff's Office
- M • Charleston County Sheriff's Office
- RW,S,M • Charleston Police Department
- M • Chesnee Police Department
- RW,S • Columbia Police Department
- M • Darlington County Sheriff's Office
- M • Dorchester County Sheriff's Office
- M • Florence Police Department
- M • Fort Jackson Police Department
- S • Edisto Beach Police Department
- RW,M • Georgetown County Sheriff's Office
- M • Goose Creek Police Department
- M • Hampton County Sheriff's Office
- S • Hanahan Police Department
- RW • Horry County Police Department
- M • Johnsonville Police Department
- S,M • Lexington Police Department
- S • Mt. Pleasant Police Department
- RW,S,M • North Charleston Police Department
- M • Orangeburg Department of Public Safety
- M • Orangeburg County Sheriff's Office
- S • Pawleys Island Police Department
- M • Pickens County Sheriff's Office
- S,M • SealHawk Charleston Interagency Operation Center/DHS/USCG  
South Carolina Information and Intelligence Center (SCIIQ)  
VISCE Back office location (statewide coverage)
- RW • South Carolina Department of Public Safety (DPS)
- M • South Carolina Highway Patrol
- RW,M • South Carolina Law Enforcement Division (SLED)
- M • Spartanburg Department of Public Safety
- RW,M • University of South Carolina Police Department
- M • York Police Department

Christopher McKissick, MPA  
 Director of Sales (U.S.), Public Safety  
 Email: c.mckissick@ndi-rs.net  
 Direct: 321-441-1800 Ext. 102  
 www.ndi-rs.com



M • mobile S • static RW • road warrior

A RESOLUTION IN SUPPORT OF CHARLESTON COUNTY TRANSPORTATION (CTC)  
APPLICATION FOR CAMP ROAD SIDEWALK PROJECT

**WHEREAS**, the Town of James Island is working with Stantec Consulting Services, Inc. on the design and construction for the Camp Road Sidewalk, Phase II Project; and

**WHEREAS**, the total estimated cost for the project is \$165,000 and the Town's estimated portion is \$82,500, which is available in the Town's annual budget; and

**WHEREAS**, the completion of this project would greatly enhance the lives of our citizens, visitors, and general public;

**NOW, THEREFORE, BE IT RESOLVED BY THE JAMES ISLAND TOWN COUNCIL THAT:**

1. The Town of James Island respectfully requests funding through the CTC Allocation Program for the completion of the Camp Road Sidewalk, Phase II Project
2. This Resolution shall become effective upon its adoption and approval

Adopted this 21<sup>st</sup> day of May, 2015

---

Bill Woolsey  
Mayor

ATTEST

---

Frances Simmons  
Town Clerk





**STAMPS**

APPROVED PLAN  
*Patricia A. Reynolds*  
 Director of Planning  
 Charleston County Planning Commission  
 April 17, 2013, Date: 4/17/2013

FOR OFFICIAL USE ONLY

**NOTES:**

- PROPERTY LINES SHOWN ARE BASED UPON FIELD EVIDENCE, DOCUMENTATION, AND PUBLIC RECORD INFORMATION AND IS NOT PROOF OF OWNERSHIP.
- THE PUBLIC RECORD INFORMATION WAS USED TO DETERMINE PROPERTY LINES AND DOES NOT CONSTITUTE A TITLE SEARCH OF THE PROPERTY.
- ANYTHING SHOWN OUTSIDE THE BOUNDARY OF THIS SITE IS FOR DESCRIPTIVE PURPOSES ONLY.
- THERE ARE NO SURVEY TIES TO THIS OR GREATER SHOWN HEREIN WITHIN THE PROPOSED RIGHT-OF-WAY WHICH THEY MAY BE PRESENT.
- THE DRAWING SHOWS ONLY THOSE ADJUSTMENTS THAT ARE SHOWN AND APPROVED BY REFERENCE INFORMATION OF FIELD OBSERVATION.
- THE PROPERTY CORNER SHOWN HEREIN ARE 3/4" REBAR SET UNLESS OTHERWISE NOTED.
- HORIZONTAL AND VERTICAL CONTROL ESTABLISHED BY SOKOM 90X-1 GPS UNIT USING SPOKES, VICES & HAND IR.
- SEE TMS # 428-03-00 FOR MORE INFORMATION.
- NO FLOOD ZONE DETERMINATIONS WERE MADE FOR THIS SITE.
- ANY EXISTING UTILITIES MAY NOT BE SHOWN ON THIS SURVEY.

**NOTES:**

- ALL CURVES MAY NOT BE STANDARD HIGHWAY CURVE CONFIGURATIONS. THE COUNTY RESERVES ALL RIGHT IN ALL EXISTING RIGHT OF WAY AND FUTURE ROAD RIGHTS.
- THE COUNTY ESTABLISHES THE BOUNDARY OF THIS ROAD AS A COUNTY NON-STANDARD ROAD FOR MAINTENANCE AND IMPROVEMENTS PURSUANT TO COUNCIL ACTION TAKEN ON DECEMBER 5, 2011. THESE APPROVED TIES SHALL BE TO BE PUBLIC ROAD.
- THIS DOES NOT REQUIRE THE ROAD TO BE A COUNTY STREARD EARLY ROAD. THE RIGHT OF WAY SHOWN IS TO BE PUBLIC ROAD.
- PUBLIC EVIDENCE, MAINTENANCE RECORDS, AND FIELD INSPECTION. FUTURE IMPROVEMENTS OF THE ROAD MAY REQUIRE ADDITIONAL RIGHT OF WAY AND EASEMENT AGREEMENTS.
- IMPROVEMENT OF THIS NON-STANDARD ROAD TO A STANDARD ROAD MAY NOT BE FEASIBLE AND IS NOT GUARANTEED.
- PREPAREDNESS OF EVIDENCE, LINES OF OCCUPATION, AND/OR FIELD EVIDENCE USED TO SHOW ADJUSTMENTS.
- THE PURPOSE OF THIS PLAN IS TO ESTABLISH THE PUBLIC ROADWAY BOUNDARY OF LEMON TREE LANE & JEFFERY DRIVE.

**LOCATION MAP**

## COUNTY NON-STANDARD ROAD PROGRAM

GRAPHIC SCALE  
1 INCH = 50 FEET

**LEGEND:**

- PROPERTY CORNER (AS NOTED)
- CALCULATED POINT (AS NOTED)
- CONCRETE MONUMENT
- ROAD RIGHT OF WAY
- PROPERTY LINE-ADJACENT
- PROPERTY LINE TIES
- EASEMENT LINE
- ROAD CENTERLINE
- FENCING
- CENTERLINE OF DITCH

SEE DETAIL THIS AREA

DETAIL NTS

**RECORDED**

DATE: 4/17/13 TIME: 3:38 PM  
 Book-Page: 114 [114] Page-Num: [Large Plot]  
 Charles Lybrand, Register, Charleston County, SC

Record Fee: \$330  
 Preparer: [Name]  
 Date: [Date]  
 Location: JEFFERY DRIVE/LEMON TREE LN

**OWNER**

TMS #	OWNER	DB:	PB:
TMS #012	GEORGE & DELIA WASHINGTON	W084-232	J-84
TMS #013	EVERNE WILLIAMS	R287-102	J-84 & ED-448
TMS #014	GEORGE WASHINGTON	D116-021	J-84
TMS #015	SUSANNAH G. LEMON	84E1-48	J-84
TMS #018	SHIRLEY WHITE	O057-039	J-84 & N-66
TMS #019	SAMUEL & EVELYN SMALLS	P090-278	J-84
TMS #019	JOSEPH HENRY D. WATSON GLADDEN, JR.	H090-303	J-84
TMS #019	BETTY LEE GLADDEN	H090-303	J-84
TMS #020	ALBERT PROLEAU	H114-369	DD-439
TMS #021	ARTHUR LADSON	X087-150	NONE
TMS #022	PAULINE LADSON	X084-046	DD-307

**LINE TABLE**

LINE	LENGTH	BEARING
L1	9.41	N61°15'41"W
L2	19.92	S19°30'05"W
L3	33.34	N82°18'23"E
L4	25.58	N82°07'59"E
L5	67.78	N08°40'54"W
L6	18.19	N67°28'04"E
L7	5.12	N73°08'33"E
L8	42.81	S89°49'59"E
L9	12.17	N58°03'33"E
L10	190.38	N57°50'28"E
L11	48.71	N38°31'44"W
L12	80.02	N26°28'02"W
L13	48.81	N38°42'17"W
L14	50.82	N40°02'42"W
L15	50.00	N74°09'39"E
L16	36.45	S79°24'14"W
L17	20.05	S21°01'43"E
L18	18.60	N78°23'54"E
L19	21.05	N40°51'01"W
L20	110.01	N18°52'52"W
L21	94.11	N20°17'36"W

**CURVE TABLE**

CURVE	LENGTH	RADIUS	DELTA	TANGENT	CHORD BRG	CHORD
C1	28.36	20.00	84°48'00"	118.81	122°25'44"E	27.48
C2	28.91	24.99	87°35'12"	16.37	N28°44'52"E	27.25
C3	40.82	118.72	19°44'57"	20.87	S47°14'50"W	40.72

WE HEREBY CONFIRM AND ACKNOWLEDGE THAT THE AREA LABELED "PUBLIC ROADWAY" SHOWN HEREON ADJACENT TO MY PROPERTY HAS BEEN DEDICATED AND ACCEPTED FOR PUBLIC USE AND OWNED BY CHARLESTON COUNTY. I HEREBY DEDICATE AND RELEASE ANY PRIVATE INTEREST I MAY HAVE IN THIS AREA LABELED "PUBLIC ROADWAY".

**GRANTORS LIST**

TMS #	JEFFERY DRIVE GRANTOR	SIGNATURE
428-03-00-004	CLORENDIA MAE WHITE, ETAL	N/A
428-03-00-008	BETTY L. CHISOLM, ETAL	N/A
428-03-00-009	KATHY E. O'BRYAN, ETAL	N/A
428-03-00-010	IRIS SEABROOK	N/A
428-03-00-080	ANNA HALES	N/A
428-03-00-080	DEBORAH HALES	N/A
428-03-00-013	EVERNE WILLIAMS	<i>Everne Williams</i>
428-03-00-016	SHIRLEY WHITE	<i>Shirley White</i>
428-03-00-057	MRS. JOSEPHINE BANKS	<i>Josephine Banks</i>
428-03-00-058	CECIL BROWN, JR.	<i>Cecil Brown, Jr.</i>
428-03-00-056	RUTH ANN V. LAFAYETTE, ETAL	<i>Ruth Ann Lafayette</i>
428-03-00-006	RUTH ANN LAFAYETTE, ETAL	<i>Ruth Ann Lafayette</i>
428-03-00-076	DOROTHY CROMWELL	<i>Dorothy Cromwell</i>
428-03-00-075	DOROTHY CROMWELL	<i>Dorothy Cromwell</i>
428-03-00-005	DOROTHY CROMWELL	<i>Dorothy Cromwell</i>
428-03-00-081	ROSE MARIE SEABROOK	<i>Rose Marie Seabrook</i>
428-03-00-074	ROSE M. SEABROOK	<i>Rose M. Seabrook</i>
428-03-00-074	EUGENE SEABROOK	<i>Eugene Seabrook</i>
428-03-00-073	ROSALIE BROWN	<i>Rosalie Brown</i>
428-03-00-072	STEPHANIE MERRELL	<i>Stephanie Merrell</i>
428-03-00-071	FLORENCE LOGAN	<i>Florence Logan</i>
428-03-00-071	ALBERTHA G. LOGAN	<i>Albertha G. Logan</i>
428-03-00-067	LARRY GATHERS	<i>Larry Gathers</i>
428-03-00-067	THOMASINA W. GATHERS	<i>Thomasina W. Gathers</i>
428-03-00-082	LARRY GATHERS	<i>Larry Gathers</i>
428-03-00-082	THOMASINA W. GATHERS	<i>Thomasina W. Gathers</i>
428-03-00-064	IRENE GETHERS	<i>Irene Gethers</i>
TMS #	LEMON TREE LANE GRANTOR	SIGNATURE
428-03-00-013	EVERNE WILLIAMS	<i>Everne Williams</i>
428-03-00-014	GEORGE WASHINGTON	<i>George Washington</i>
428-03-00-012	GEORGE WASHINGTON	<i>George Washington</i>
428-03-00-012	DELIA WASHINGTON	<i>Delia Washington</i>
428-03-00-020	ALBERT PROLEAU	<i>Albert Proleau</i>
428-03-00-019	JOSEPH HENRY D. WATSON GLADDEN JR. & BETTY LEE GLADDEN	<i>Joseph H. D. Watson Gladden Jr. &amp; Betty Lee Gladden</i>
428-03-00-018	SAMUEL SMALLS	<i>Samuel Smalls</i>
428-03-00-018	EVELYN SMALLS	<i>Evelyn Smalls</i>
428-03-00-017	SUSIE SMALLS	<i>Susie Smalls</i>
428-03-00-016	SHIRLEY WHITE	<i>Shirley White</i>

**COUNTY NON-STANDARD ROAD PROGRAM**  
**JEFFERY DRIVE & LEMON TREE LANE**  
 VARIABLE WIDTH PUBLIC ROADWAY  
 LOCATED ON JAMES ISLAND  
 CHARLESTON COUNTY, SOUTH CAROLINA  
 DATE OF FIELD SURVEY: 01/29/2013

THIS IS NOT A FINAL TITLE COPY OF THIS DOCUMENT UNLESS BEARING REPRODUCTION OF THIS DOCUMENT WITHOUT PERMISSION IS PROHIBITED. SOME INFORMATION SHOWN HEREIN MAY BE IN EXCESS OF THE REQUIREMENTS OF THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS A SURVEY AS SPECIFIED THEREIN. ALSO THERE ARE NO VISIBLE ENCUMBRANCES OR PROJECTIONS OTHER THAN SHOWN OR STATED.

Edward Glen Chivers, P.L.S. S.C.P.L.S. #16488

**S.C.**

Signature and Professional Seal

**LAND SURVEYOR**

Professional Seal

**LAND SURVEYOR**

Professional Seal

Drawing Prepared By:  
**CHARLESTON COUNTY PUBLIC WORKS DEPARTMENT**  
 4045 Bridge View Drive  
 North Charleston, S.C. 29505  
 Phone: (843) 202-7900 Fax: (843) 202-7921

AN ORDINANCE ADOPTING THE FISCAL YEAR 2015-2016  
BUDGET FOR THE TOWN OF JAMES ISLAND, SC

AN ORDINANCE TO ADOPT THE FISCAL YEAR 2015-2016 BUDGET FOR THE TOWN  
OF JAMES ISLAND, SOUTH CAROLINA

WHEREAS, the Town of James Island requires a Budget to guide and direct the receipt and expenditure of revenues during Fiscal Year 2015-2016 and,

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that certain acts by Municipal Councils be done by Ordinance, including the adoption of a Budget; and,

WHEREAS, South Carolina law requires that a duly noticed Public Hearing be held prior to the adoption of a Municipal Budget; and,

WHEREAS, this duly noticed Public Hearing was held on April 16, 2015.

NOW THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF JAMES ISLAND, SOUTH CAROLINA:

Section 1: Purpose

This Ordinance is adopted to provide the Town of James Island with an Operating Budget for Fiscal Year 2015-2016.

Section 2: Creation of the Fiscal Year 2015-2016 Budget for the Town of James Island, South Carolina

By passage of this Ordinance, the Town of James Island adopts as its Budget for Fiscal Year 2015-2016 "Exhibit A," incorporated fully herein by reference.

Section 3: Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such part had not been included. If said Ordinance, or any provision thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 4: Effective Date and Duration

This Ordinance shall be effective from July 1, 2015 to June 30, 2016.

Public Hearing: 05-21-15

First Reading: 05-21-15

Second/Final Reading: 06-18-15

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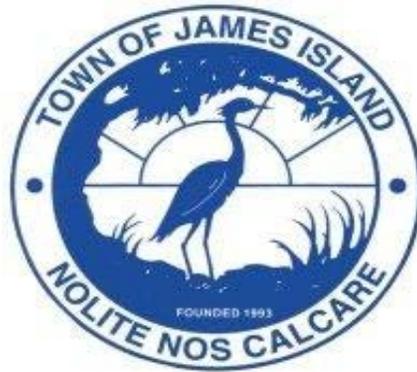
Bill Woolsey  
Mayor

ATTEST

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Frances Simmons  
Town Clerk

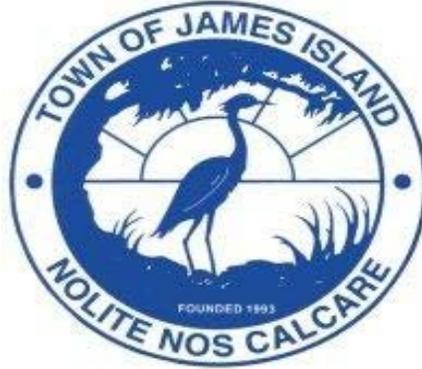
**TOWN OF JAMES ISLAND  
SOUTH CAROLINA**



**DRAFT BUDGET**

**FISCAL YEAR 2015-2016**

**TOWN OF JAMES ISLAND  
SOUTH CAROLINA**



**FISCAL YEAR 2015-2016  
DRAFT BUDGET**

**MAYOR**

**W. BILL WOOLSEY**

**MAYOR PRO-TEM**

**LEONARD A. BLANK**

**TOWN COUNCIL**

**GARRETT MILLIKEN  
DARREN "TROY" MULLINAX  
JOSHUA STOKES**

## **BUDGET SUMMARY**

**TOWN OF JAMES ISLAND  
BUDGET SUMMARY**

	FY 2014 - 2015	FY 2015 - 2016
<b>REVENUES</b>	<b>AMENDED</b>	<b>DRAFT</b>
OPERATING REVENUES	2,412,600	3,634,865
TRANSFER FROM FUNDS BALANCE	570,000	483,582
<b>TOTAL REVENUES</b>	<b>\$ 2,982,600</b>	<b>\$ 4,118,447</b>
<b>EXPENDITURES</b>	<b>AMENDED</b>	<b>DRAFT</b>
ADMIN	433,550	453,980
ELECTED OFFICIALS	93,680	74,410
GENERAL OPERATIONS	266,215	289,700
PLANNING	8,935	12,935
BLDG. INSP	3,410	5,410
PUBLIC WORKS	877,210	656,692
CODE AND SAFETY	182,110	2,182,150
PARKS AND RECREATION	43,500	118,500
FACILITIES & EQUIPMENT	233,990	274,670
COMMUNITY SERVICES	40,000	50,000
TAX CREDIT	800000	
<b>TOTAL</b>	<b>\$ 2,982,600</b>	<b>\$ 4,118,447</b>

<b>TOWN FUNDS</b>	FY 2014 - 2015 Estimate	FY 2015 - 2016 DRAFT
BEN ROAD PROJECT FUND	\$ 180,000	\$ -
PROPERTY TAX CREDIT FUND*	\$ 2,106,523	\$ 948,058
TREE FUND*	\$ 7,232	\$ -
TOWN HALL BUILDING FUND	\$ -	\$ 200,000
UNEMCUMBERED FUND BALANCE AVAILABLE	\$ 1,377,209	\$ 693,627

<b>PROPERTY TAX CREDIT</b>		<b>\$ 2,000,000.00</b>
----------------------------	--	------------------------

# **REVENUES**

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD REVENUES 1/12/15</b>	<b>ESTIMATED REVENUES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>REVENUES</b>				
Property Tax Revenue				2,000,000
Local Option Sales Tax - rev	327,080	128,484	311,920	327,080
State Aid to Subdivisions	256,060	84,073	260,000	256,060
Franchise Fees*	390,500	223,804	418,750	420,000
Telecommunications	25,000	18	27,500	27,500
Accommodations Tax	5,000		-	
Brokers and Insurance Tax	356,300	13	375,000	375,000
Business Licenses	190,000	37,459	190,000	190,000
Building Permit Fees	10,000	3,188	10,000	10,000
Planning and Zoning Fees			13,250	10,000
Plan Reviews	1,300			
Liquor Licenses	7,000	6,000	16,500	16,500
Tree Mitigation		1,275	1,500	1,500
Tree Permits	1,500	550		
Rezoning	300	1,200		
Board of Zoning Appeals	500	500		
Zoning Requests	500	3,100		
Miscellaneous	500	1,688	2,000	1,000
Donations (James Island Pride)		105		
Interest Income		332	290	225
<b>TOTAL</b>	<b>1,571,540</b>	<b>491,789</b>	<b>1,626,710</b>	<b>3,634,865</b>
Local Option Sales Tax - property tax	841,060	339,621	831,100	841,060
Interest Income - property tax			375	475
Transfer Funds Balance	570,000		570,000	483,582
<b>TOTAL TOWN REVENUE</b>	<b>2,982,600</b>	<b>831,410</b>	<b>3,028,185</b>	<b>4,118,447</b>

# **EXPENDITURES**

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>ADMINISTRATION</b>				
Salaries	198,040	104,369	199,000	205,200
Fringe Benefits	68,500	37,611	74,000	74,000
Copier	5,300	2,049	5,100	5,300
Supplies	12,700	7,549	13,700	13,000
Postage	6,000	1,391	4,800	6,700
Information Services	25,000	12,414	28,632	35,000
MASC Membership	5,500	5,341	5,341	5,500
Insurance	15,000	16,679	16,679	19,200
Legal Services	60,000	25,717	50,000	60,000
Town Codification	5,000	3,985	5,000	1,500
Advertising	5,000	1,975	4,500	5,000
Audit	14,000	12,000	12,000	12,000
Elections	5,000	9,500	9,500	500
Mileage Reimbursement	800	223	500	800
Bonding	2,150	-	1,750	1,750
Employee Training / Screening	200	-	200	850
Dues and Subscriptions	1,000	245	1,060	1,060
Training and Travel	2,460	60	500	2,460
Mobile Devices	900	461	900	660
Children's Commission	1,000	-	1,000	1,000
Business Development Council	-	-	500	1,000
History Commission				1,000
Employee Appreciation			500	500
<b>TOTAL</b>	<b>\$433,550</b>	<b>\$241,569</b>	<b>\$435,162</b>	<b>\$453,980</b>

DRAFT BUDGET  
FY 2015-2016

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>ELECTED OFFICIALS</b>				
Salaries	50,000	20,730	48,998	50,000
Fringes	36,500	7,587	15,174	17,000
Mayor Expense	2,000	357	500	2,000
Council Expenses	4,000	604	2,000	4,000
Mobile Devices	1,180	461	1,180	1,410
<b>TOTAL</b>	<b>\$93,680</b>	<b>\$29,739</b>	<b>\$67,852</b>	<b>\$74,410</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 1/26/2015</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>General Operations</b>				
Salaries	207,715	97,557	185,000	216,200
Fringe Benefits	58,500	30,811	58,500	73,500
<b>TOTAL</b>	<b>266,215</b>	<b>128,368</b>	<b>243,500</b>	<b>289,700</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>PLANNING</b>				
Supplies	500	224	500	500
Advertising	4,000	64	1,000	2,000
Mileage Reimbursement	200	-	200	200
Dues and Subscriptions	325	-	325	325
Training and Travel	1,000	-	1,000	1,000
Cell Phone	660	267	660	660
Uniform / PPE	250	126	250	250
Planning Commission	1,000	195	500	4,000
Board of Zoning Appeals	1,000	27	500	4,000
<b>TOTAL</b>	<b>\$8,935</b>	<b>\$903</b>	<b>\$4,935</b>	<b>\$12,935</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>BUILDING INSPECTION</b>				
Mileage Reimbursement	200	9	100	200
Cell Phone	660	267	660	660
Supplies	500	19	250	1,000
Equipment/Software	-			1,500
Uniform / PPE	250	126	250	250
Dues and Subscriptions	800	50	800	800
Travel and Training	1,000	504	1,000	1,000
<b>TOTAL</b>	<b>\$3,410</b>	<b>\$975</b>	<b>\$3,060</b>	<b>\$5,410</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>PUBLIC WORKS</b>				
Mileage Reimbursement	300	-	100	300
Training and Travel	1,000	504	1,000	1,000
Projects	780,000	108,478	258,478	545,500
Engineering Services	25,000	3,500	25,000	25,000
Permits	1,000	-	1,000	1,000
Cell Phone	660	267	660	660
Traffic Control Devices	25,000	120	25,000	30,000
Sharrows	-		-	-
Uniform / PPE	250	126	250	500
Supplies	2,000	116	2,000	2,000
Emergency Management	12,000	9,658	17,500	12,000
Groundskeeping	30,000	5,176	20,000	30,000
Tree Fund Expense		515	5,515	8,732
<b>TOTAL</b>	<b>\$877,210</b>	<b>\$128,460</b>	<b>\$356,503</b>	<b>\$656,692</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>CODES AND SAFETY</b>				
Cell Phone	660	268	660	660
Mileage Reimbursement	300	64	200	300
Equipment	1,000	-	-	1,000
Radio Contract	3,700	684	1,368	2,740
Training	1,000	99	500	1,000
Supplies	500	272	500	500
Uniform / PPE	250	126	250	250
Sheriff's Office Contract	165,000	63,898	127,796	165,000
Fire Services				2,000,000
Unsafe Buildings Demolition	7,000	-	2,500	7,000
Overgrown Lot Clearing	1,200	-	1,200	1,200
Crime Watch Materials	500	-	-	500
Neighborhood Council	1,000	144	500	1,500
Teen CERT Program				500
<b>TOTAL</b>	<b>\$182,110</b>	<b>\$65,555</b>	<b>\$135,474</b>	<b>\$2,182,150</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>PARKS AND RECREATION</b>				
James Island Pride	2,000	668	2,000	2,500
Recreation	5,000	1,275	5,000	5,000
Pinkney Park	-	-	-	85,000
Special Events	7,500	8,372	8,372	12,000
Youth Sports Program	14,000	-	7,000	14,000
Donations	15,000	15,000	15,000	-
<b>TOTAL</b>	<b>\$43,500</b>	<b>\$25,315</b>	<b>\$37,372</b>	<b>\$118,500</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>FACILITIES &amp; EQUIPMENT</b>				
Utilities	14,000	7,221	15,000.00	21,600
Rent	73,240	36,237	73,240	77,700
Security Monitoring	1,380	234	1,500	3,000
Fire Safety	-	-	-	-
Janitorial	6,620	3,241	5,491	6,620
Equipment/Furniture	3,000	1,401	3,000	3,000
Building Maintenance	12,000	737	12,000	12,000
Vehicle Purchase	-	-	-	25,000
Vehicle Maint.Expense	3,000	595	3,000	5,000
Generator Maint.	750	-	750	750
Street Lights	114,850	-	60,000	120,000
Signage	5,150	1,500	5,150	-
<b>TOTAL</b>	<b>\$233,990</b>	<b>\$51,166</b>	<b>\$179,131</b>	<b>\$274,670</b>

**DRAFT BUDGET  
FY 2015-2016**

	<b>AMENDED BUDGET FY 2014-2015</b>	<b>YTD EXPENDITURES 12/31/2014</b>	<b>ESTIMATED EXPENDITURES FY 2014-2015</b>	<b>DRAFT FY 2015-2016</b>
<b>COMMUNITY SERVICES</b>				
Housing Rehabilitation Program	30,000	-	15,000	30,000
Community Service Contributions	10,000	10,000	10,000	20,000
<b>TOTAL</b>	<b>\$40,000</b>	<b>\$10,000</b>	<b>\$25,000</b>	<b>\$50,000</b>

AN ORDINANCE TO INTRODUCE AN AD VALOREM PROPERTY TAX IN THE TOWN OF JAMES ISLAND

WHEREAS, SECTION 5-7-30 South Carolina Code of Laws, 1976, as amended, authorizes municipal corporations to levy and collect taxes on real and personal property;

WHEREAS, Town Council has determined that a valorem property tax is necessary to fund public services directly or by contract necessary for the public health and safety of the community;

NOW, THEREFORE BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF JAMES ISLAND, SOUTH CAROLINA:

SECTION 1. ANNUAL LEVY AND ASSESSMENT.

The Council shall impose by ordinance an annual tax at such rate, in its discretion, as will yield an amount necessary for the general purpose of the municipality not exceeding the limit permitted by law, exclusive of any tax levied with respect to any outstanding bond issues. Such tax shall be levied by the Council on the property within the municipality as assessed for taxation for county and state purposes, as provided in this chapter.

SECTION 2. UNIFORMITY OF PROPERTY TAX LEVY.

Taxes for township, schools, municipal, and all other purposes provided for or allowed by law shall be levied on the assessment, which shall be that made for county taxes.

SECTION 3. LIABILITY FOR TAXES.

Any person owning real and personal property within the municipality as of December 31 of any calendar year shall be subject to taxation for the ensuing fiscal year.

- A) Personal Property is defined as vehicles, business personal property, rental residential personal, marine equipment, stock tax (SCTC), manufacturer, utilities, railroads, special levy, and airplanes.

SECTION 4. TAX LIEN ON PROPERTY.

That all ad valorem taxes herein levied and imposed shall constitute a specific lien on the property taxed for a term of ten years from the time the liability for the taxes shall accrue, which lien shall be paramount and in preference to all judgments, mortgages, liens, and pledges, general and specific, except taxes imposed by the state, and it shall be the duty of the Treasurer of the county to record in the tax duplicates kept by him or her for this purpose the amount of the taxes claimed against each piece of property so taxable, and that each piece of property must be separate and apart, on a line by itself, which record shall show the names of the person in whose name the piece is returned, an accurate description of the property, and the value of the property as fixed by

the County Board of Assessment Control, and the amount of the taxes claimed and the cost and penalties accruing thereto, and shall be open to the public for personal inspection in the office of the Treasurer of County.

**SECTION 5. TO WHOM TAXES ARE PAYABLE: DUE DATE.**

All taxes levied in accordance with this chapter shall be paid to the Treasurer of the County in conformity with all of the rules and regulations in effect for the collection in the county and shall be payable at such time as the Treasurer of the County shall prescribe.

**SECTION 6. NONPAYMENT OF TAXES.**

That for nonpayment of ad valorem taxes levied at the time at which they are made payable such penalties, collection costs, and execution costs as are now in the county shall be added for the nonpayment of such taxes within the prescribed time.

**EFFECTIVE DATE:** This Ordinance shall be effective upon its enactment by the TOWN COUNCIL FOR THE TOWN OF JAMES ISLAND.

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

\_\_\_\_\_  
Bill Woolsey  
Mayor

ATTEST

\_\_\_\_\_  
Frances Simmons  
Town Clerk